



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

January 12, 2000

Ordinance 13705

Proposed No. 1999-0667

Sponsors Phillips

1 AN ORDINANCE appropriating \$3,047,000 to SWM Fund 121 for expenditure to
2 certain funds and authorizing expenditures from those funds; and amending the 2000
3 Budget Ordinance, Ordinance 13678, Sections 20, 43, 77, 85, 121, and Attachment 3, as
4 amended.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. There is hereby approved and adopted a supplemental appropriation
7 of \$3,047,000 to SWM fund 121 to be funded from fees collected in the rural portion of
8 the SWM service area, also known as rural drainage program fees. This appropriation
9 shall be expended as follows: \$1,401,317 to water and land resources for rural surface
10 water management services; \$40,000 to water and land resources for small grants to local
11 resource protection groups in the rural area; \$120,093 to resource lands and open space
12 for the agricultural fish and ditch program; \$357,690 to development and environmental
13 services for code enforcement in the rural area; \$477,783 to CX fund for transfer to
14 development and environmental services fund and resource and open space; and
15 \$1,127,900 to capital improvement projects in SWM Fund 3292.

16 PROVIDED THAT:

17 Rural drainage services provided by this appropriation shall support a rural level

18 of development and not facilitate urbanization. The intent of this rural drainage
19 program appropriation is to provide a means through which existing and emerging
20 surface water problems in the rural areas can be addressed in a manner that
21 preserves both rural resources and rural activities including agriculture and
22 forestry. In addition, the unique stormwater needs of the unincorporated rural
23 area of the county require that the county's surface water management program
24 develop a rural drainage program.

25 **PROVIDED FURTHER THAT:**

26 Prior to submitting the 2001 rural drainage budget and CIP list, the Department of
27 Natural Resources shall develop rural drainage project priority criteria and
28 implementation methods to ensure that projects selected and implemented
29 preserve rural resources, maximize the use of natural systems, avoid to the extent
30 possible the use of constructed systems, and does not facilitate urbanization.

31 SECTION 2. Ordinance 13678, Section 77, as amended, is hereby amended by
32 adding thereto and inserting therein the following:

33 WATER AND LAND RESOURCES – From the SWM fund 121 there is hereby
34 appropriated to:

35 Water and Land Resources \$3,047,000

36 The maximum number of additional FTEs for water and land resources

37 shall be 4.84 FTEs

38 SECTION 3. Ordinance 13678, Section 85, as amended, is hereby amended by
39 adding thereto and inserting therein the following:

40 DEVELOPMENT AND ENVIRONMENTAL SERVICES. From the

Ordinance 13705

64	3292	OA1796	Rural NDAP	\$ 139,900
65	3292	OB1795	Wilderness Rim Div. 2 Flood Reduction	\$ 102,000
66	3292	OA1797	Rural CIP Reconnaissance	\$ 200,000
67	3292	OA1798	Rural Small Habitat Restoration	\$ 50,000

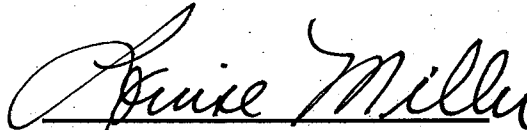
Ordinance 13705

68	3292	OA1799	Rural Small CIP/DHI	\$ 135,000
69	3292	OC1795	LMO Cost Share Program	\$ 154,000
70	3292	OB1796	Agricultural Ditch Drainage Program	\$ 237,000
71	3292	OB1797	Groundwater Impact Evaluation	\$ 110,000
72			Total	\$1,127,900
73				

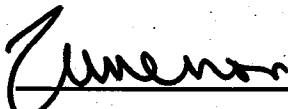
Ordinance 13705 was introduced on 11/29/99 and passed as amended by the Metropolitan King County Council on 1/10/00, by the following vote:

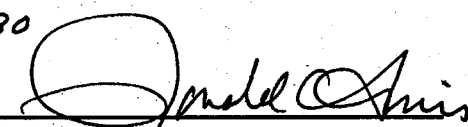
Yes: 8 - Ms. Miller, Ms. Fimia, Mr. Phillips, Ms. Sullivan, Mr. Nickels, Mr. Gossett, Ms. Hague and Mr. Irons
No: 4 - Mr. von Reichbauer, Mr. McKenna, Mr. Pullen and Mr. Vance
Excused: 1 - Mr. Pelz

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 21 day of January 2000 
King County Executive

Attachments Attachment A

Project Number	Project Name	Funding Request	Current Status ¹	Original Project Cost Estimate	Year of Original Estimate	Revised Project Cost Estimate	Year of Revision	Projected Operating Costs	Comparison ² (See note for instructions)	Description
0A1799	Small CIP Drainage and Habitat Improvement Program Expanded Service	\$75,000	New project in 2000.	\$300,000	2000	\$3,000	2000	\$1,000	Total cost change.	Drainage and Habitat Improvement (DHI) projects are located in or along natural stream systems (i.e. streams or wetlands with habitat/fisheries value) in the expanded service area that: (1) resolve flooding, erosion, or sedimentation problems; (2) improve water quality, and/or; (3) are ecological restoration and habitat protection projects that are technically complex, could have significant downstream impacts, may have a high risk from failure, and /or require use of heavy equipment to construct.
0B1796	Agricultural Drainage Assistance Program (ADAP)	\$127,000	New project in 2000.	\$127,000	2000	\$3,000	2000	\$1,000	Total Cost Change	The Agricultural Drainage Assistance Program (ADAP) will provide funds to assist farmers with the mitigation requirements associated with the maintenance of waterways that drain agricultural lands. These waterways include both natural and constructed drainage systems that have been subject to excessive sedimentation. Excessive sedimentation causes decreased conveyance and blockage of lateral ditches and drain tiles, reduced conveyance capacity, and ultimately a loss of arable land. Mitigation assistance may include, but will not be limited to, assistance with project design, permit processes, bypass of stream flows, fish removal, acquisition and installation of habitat elements, revegetation, and monitoring.
0B1797	Groundwater Impacts Evaluation	\$220,000	New project in 2000.	\$220,000	2000	0	2000	0	Total Cost Change	Information about the solutions (BMPs) for groundwater impacts from rural development is largely speculative. The groundwater impact evaluation will provide information needed to develop and refine groundwater protection BMPs. The evaluation will include both water quantity and quality monitoring and an extensive review of existing groundwater data and studies. Products will include water balance information; reports on the sources, transport and fate of pollutants; potential mitigation measures; refinement of Comprehensive Plan maps; and application of groundwater protection BMPs and mapping to major residential developments undergoing environmental review (SEPA). The evaluation will be carried out during the years 2000 and 2001.

13705

ATTACHMENT A

Rural Drainage Capital Program Amendment to Ordinance 13678, Attachment 2

Project Number	Project Name	Funding Request	Current Status ¹	Original Project Cost Estimate	Year of Original Estimate	Revised Project Cost Estimate	Year of Revision	Projected Operating Costs	Comparison ² (See note for instructions)	Description
0A1796	Neighborhood Drainage Assistance Program (NDAP) Expanded Service	\$95,000	New project in 2000.	\$450,000	2000	\$450,000	2000	\$2,000	Total cost change.	The NDAP will provide funds to improve and repair drainage systems that are located off road rights-of-way in the expanded service area. These systems are pipes and ditches that are on private property or public easements. Many of these systems convey runoff to a natural or constructed system. These are systems for which the County may have direct or implied responsibility.
0B1795	Wilderness Rim Division 2 Drainage Improvement	\$102,000	New project in 2000.	\$321,000	2000	\$321,000	2000	\$3,000	Total cost change.	The proposed project consists of enlarging the existing depression to increase its infiltration and storage capacity and constructing a small sediment basin.
0A1797	Expanded CIP Reconnaissance Project	\$200,000	New project in 2000.	\$450,000	2000	\$450,000	2000	\$0	Total cost change.	A reconnaissance study will be initiated in 2000 and completed in 2002. The purpose of this study is to more clearly identify the CIP needs for the expanded service area. A local CIP needs study was completed in 1999 to identify these needs but more investigation is needed.
0A1798	Expanded Service Area Wide Small Habitat Restoration	\$30,000	New project in 2000.	\$300,000	2000	(\$300,000 for 3 years) \$100,000 Annually	2000	\$0	Total cost change.	Loss and modification of streamside and wetland vegetation and fish habitat are historic problems throughout the County. This program involves riparian and wetland planting and fencing, fish habitat structures such as woody debris, rock clusters, minor bank stabilization, and fish passage structures. A variety of projects will be completed using WCC, volunteers, and county forces. A similar small habitat restoration program was funded for the current service area. Implementation of the habitat restoration program is needed for the expanded service area. Funding is needed to implement this project for a three-year period.

13705